

FILED

JUN 25 2012

Laura P. ...
COUNTY CLERK

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2012-O-08

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 7th DAY OF June, 2012

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE VILLAGE BOARD OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 7 DAY OF June, 2012

Shirley Adams
SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2012-O- 08

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 3rd day of May, 2012 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2012, the amount of which is ascertained to be in the aggregate the sum of \$1,022,850.00 which said Appropriation Ordinance was duly published on the 3rd day of May, 2012, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2012, the sum of \$25,000.00 as follows.

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
A. FROM GENERAL CORPORATE TAXES AND REVENUES		
1. Contractual Services		
Capital Improvements - Buildings	12,500.00	
Sewer Lagoon Fence	100,000.00	
New Equipment & Improvements - Buildings	3,000.00	
Crawford County Development	5,000.00	
Vehicle - Police	16,500.00	
Vehicle - Street	2,500.00	
Internet Fees	1,000.00	
Radio Dispatcher - Police	3,000.00	
Educational - Police	1,500.00	
Maintenance and Repairs - Buildings	2,500.00	
Maintenance and Repairs - Streets and Sidewalks	10,000.00	
Tree Removal/Replacement	3,000.00	
Maintenance and Repairs - Machinery and Tools	1,000.00	
Maintenance and Repairs - Miscellaneous	1,000.00	
Insurance - Property and Liability	21,000.00	
Insurance - Bond Premium	500.00	
Utilities	25,000.00	
Dues and Publications	500.00	

	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies - Office	2,000.00	
Supplies - Police Department	500.00	
Supplies - Street Department Office	100.00	
Clothing - Police Department	2,000.00	
Clothing - Street	1,000.00	
Educational and Training Materials	2,000.00	
Gas and Oil	13,000.00	
Miscellaneous	2,500.00	
3. Equipment		
Equipment - Police	5,000.00	
Office Equipment	2,500.00	
Street Department Equipment	10,000.00	
4. Permanent Improvements		
Addition to Maintenance Building	16,000.00	
Construction of New Streets	30,000.00	
Storm Sewer Improvements	15,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	5,000.00	
Purchase of Land for Economic Development	200,000.00	
6. Contingencies		
Miscellaneous	1,000.00	
Contingency	5,000.00	
7. Expenditures		
Wages	215,000.00	10,000.00
Compensation of Trustees	7,200.00	
Professional Services - Legal	4,000.00	
Professional Services - Engineer	3,500.00	
Professional Services - Auditor	7,500.00	
Professional Services - Miscellaneous	1,400.00	
Insurance - Health	55,000.00	15,000.00
TOTAL GENERAL FUND APPROPRIATIONS AND LEVIES:	815,700.00	25,000.00

B. FOR SEWER AND WASTEWATER TREATMENT

	<u>Amount Appropriated</u>	<u>Levied</u>
1. Personal Services		
Wages	42,000.00	
Professional Services - Legal	1,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Lab	2,000.00	
Professional Services - Miscellaneous	150.00	
Professional Services - Sewer Consultant	4,000.00	
2. Contractural Services		
Bad Debts	250.00	
Maintenance and Repairs	2,000.00	
Repairs and Maintenance - Man Hours	2,000.00	
Maintenance and Repairs - Equipment Hours	7,000.00	
Maintenance and Repairs - Plant	16,000.00	
Utilities	7,000.00	
Postage	2,000.00	
IL EPA - NDES Permit Fee	2,500.00	
NPDES - Pesticides Permit Fee	250.00	
3. Commodities		
Supplies - Office	1,000.00	
Supplies - Operating	2,000.00	
Educational Materials	500.00	
4. Equipment		
Office Equipment - Expensed	1,000.00	
Sewer Department Equipment - Expensed	8,000.00	
5. Permanent Improvements		
Sewer Expansion	100,000.00	
6. Contingencies		
Miscellaneous	1,500.00	
Contingency	2,000.00	
TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	207,150.00	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2012, the sum of \$93,000.00 as follows:

C. FROM SPECIAL TAX LEVIES	<u>Amount Appropriated</u>	<u>Levied</u>
1. Unemployment Insurance	7,500.00	7,500.00
2. Workmen's Compensation and Occupational Disease Insurance	18,000.00	18,000.00
3. Payment of Social Security Taxes and Medicare on Employees	30,000.00	30,000.00
4. Disposal of Garbage, Refuse and Ashes	0.00	0.00
5. Auditing	7,500.00	7,500.00
6. Illinois Municipal Retirement Fund	30,000.00	30,000.00
7. Motor Fuel Tax Expenditures	40,500.00	0.00
TOTAL APPROPRIATION AND LEVIES FOR SPECIAL PURPOSES	133,500.00	93,000.00

Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

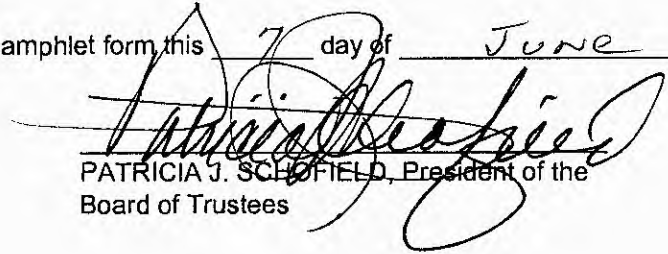
Upon roll call vote the following Trustees voted yea:

LARRY SURRELLS, LARRY MILLER, GRETA DENNISON,
GENE PURCELL, J. R. DONLAP.

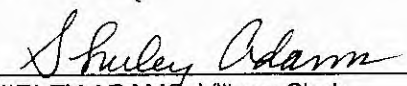
J. D. KIMBERLIN WAS ABSENT.

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 7 day of JUNE, 2012.


PATRICIA J. SCHOFIELD, President of the Board of Trustees

ATTEST:


SHIRLEY ADAMS, Village Clerk