

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2008-0-06

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD  
OF THE VILLAGE OF PALESTINE, ILLINOIS  
THIS 5<sup>th</sup> DAY OF JUNE, 2008

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF  
THE VILLAGE BOARD OF THE VILLAGE OF PALESTINE  
CRAWFORD COUNTY, ILLINOIS  
THIS 5<sup>th</sup> DAY OF JUNE, 2008

  
\_\_\_\_\_  
FLOYD M. FULLER, Village Clerk

ORDINANCE NO. 2008-O-

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the \_\_\_\_\_ day of June, 2008 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2008, the amount which is ascertained to be in the aggregate the sum of \$1,345,950.00 which said Appropriation Ordinance was duly published on the \_\_\_\_\_ day of June, 2008, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2008, the sum of \$25,000.00 as follows.

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
<b>A. FROM GENERAL CORPORATE TAXES AND REVENUES</b>		
<b>1. Contractural Services</b>		
Capital Improvements - Buildings	12,500.00	
New Equipment & Improvements - Buildings	3,000.00	
Crawford County Development	6,000.00	
Vehicle - Police	3,500.00	
Vehicle - Street	4,000.00	
Internet Fees	750.00	
Radio Dispatcher - Police	3,000.00	
Educational - Police	1,500.00	
Maintenance and Repairs - Buildings	3,000.00	
Maintenance and Repairs - Streets and Sidewalks	20,000.00	
Tree Removal/Replacement	1,000.00	
Maintenance and Repairs - Machinery and Tools	2,000.00	
Maintenance and Repairs - Miscellaneous	1,500.00	
Insurance - Public Officials	1,000.00	
Insurance - Property and Liability	21,000.00	
Insurance - Bond Premium	600.00	
Utilities	23,050.00	
Dues and Publications	600.00	

	<u>Amount Appropriated</u>	<u>Levied</u>
<b>2. Commodities</b>		
Supplies - Office	3,500.00	
Supplies - Police Department	1,000.00	
Supplies - Street Department Office	500.00	
Clothing - Police Department	1,350.00	
Clothing - Street	1,600.00	
Educational Materials	1,500.00	
Gas and Oil	12,000.00	
Miscellaneous	1,000.00	
<b>3. Equipment</b>		
Equipment - Police	2,500.00	
Office Equipment	3,000.00	
Street Department Equipment	500.00	
<b>4. Permanent Improvements</b>		
Addition to Maintenance Building	5,000.00	
Construction of New Streets	30,000.00	
Storm Sewer Improvements	50,000.00	
<b>5. Land</b>		
Purchase and Razing Expense of Condemned Property	15,000.00	
Purchase of Land for Economic Development	300,000.00	
<b>6. Contingencies</b>		
Miscellaneous	1,000.00	
Contingency	5,000.00	
<b>7. Expenditures</b>		
Wages	225,000.00	10,000.00
Compensation of Trustees	4,000.00	
Professional Services - Legal	5,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Auditor	6,000.00	
Professional Services - Miscellaneous	1,000.00	
Insurance - Health	48,000.00	15,000.00
ER Share - FICA, Medicare, FUTA and SUI	40,500.00	
ER Share - IMRF	26,000.00	
<b>TOTAL GENERAL FUND APPROPRIATIONS AND LEVIES:</b>	<b>900,950.00</b>	<b>25,000.00</b>

**B. FOR SEWER AND WASTEWATER TREATMENT**

	<u>Amount Appropriated</u>	<u>Levied</u>
<b>1. Personal Services</b>		
Wages	37,000.00	
Professional Services - Legal	2,500.00	
Professional Services - Engineer	3,000.00	
Professional Services - Lab	1,500.00	
Professional Services - Miscellaneous	700.00	
<b>2. Contractual Services</b>		
Bad Debts	500.00	
Maintenance and Repairs	1,000.00	
Repairs and Maintenance - Man Hours	21,000.00	
Maintenance and Repairs - Equipment Hours	7,500.00	
Maintenance and Repairs - Plant	45,000.00	
Maintenance and Repairs - Miscellaneous	1,000.00	
Utilities	7,500.00	
Postage	4,500.00	
IL EPA - NDES Permit Fee	2,500.00	
<b>3. Commodities</b>		
Supplies - Office	2,500.00	
Supplies - Operating	8,000.00	
Educational Materials	300.00	
<b>4. Equipment</b>		
Office Equipment - Expensed	2,500.00	
Sewer Department Equipment - Expensed	5,000.00	
	16,000.00	
<b>5. Permanent Improvements</b>		
Sewer Extension		
Sewer Expansion	100,000.00	
<b>6. Contingencies</b>		
Miscellaneous	2,000.00	
Contingency	3,000.00	
<b>TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION</b>	<b>274,500.00</b>	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2008, the sum of \$70,500.00 as follows:

<b>C. FROM SPECIAL TAX LEVIES</b>	<u>Amount Appropriated</u>	<u>Levied</u>
1. Unemployment Insurance	2,500.00	2,500.00
2. Workmen's Compensation and Occupational Disease Insurance	15,000.00	15,000.00
3. Payment of Social Security Taxes on Employees	30,000.00	30,000.00
4. Disposal of Garbage, Refuse and Ashes	5,000.00	5,000.00
5. Auditing	6,000.00	6,000.00
6. Illinois Municipal Retirement Fund	12,000.00	12,000.00
7. Motor Fuel Tax Expenditures	100,000.00	0.00
<b>TOTAL APPROPRIATION AND LEVIES FOR SPECIAL PURPOSES</b>	<b>170,500.00</b>	<b>70,500.00</b>

Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this \_\_\_\_\_ day of June, 2008.

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 PATRICIA J. SCHOFIELD, President of the  
 Board of Trustees

ATTEST:

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 FLOYD M. FULLER, Village Clerk