

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2007-0-5

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 2nd DAY OF August, 2007

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE VILLAGE BOARD OF THE BILLAGE OF PALESTINE
CRAWFORD COUNTY, ILLINOIS
THIS 2nd DAY OF August, 2007



FLOYD M. FULLER, Village Clerk

ORDINANCE NO. 2007-O-5

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 2nd day of August, 2007 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2007, the amount which is ascertained to be in the aggregate the sum of \$1,295,400.00 which said Appropriation Ordinance was duly published on the 2nd day of August, 2007, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2007, the sum of \$25,000.00 as follows.

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
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FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements - Buildings	12,500.00
New Equipment & Improvements - Buildings	3,000.00
Crawford County Development	6,000.00
Vehicle - Police	6,000.00
Vehicle - Street	4,000.00
Internet Fees	1,000.00
Radio Dispatcher - Police	3,200.00
Educational - Police	2,000.00
Maintenance and Repairs - Buildings	3,000.00
Maintenance and Repairs - Streets and Sidewalks	10,000.00
Tree Removal/Replacement	5,000.00
Maintenance and Repairs - Machinery and Tools	9,000.00
Maintenance and Repairs - Miscellaneous	1,500.00
Insurance - Public Officials	1,000.00
Insurance - Property and Liability	30,000.00
Insurance - Bond Premium	1,000.00
Utilities	17,500.00
Dues and Publications	2,000.00

	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies - Office	2,500.00	
Supplies - Police Department	500.00	
Supplies - Street Department Office	1,000.00	
Clothing - Police Department	2,500.00	
Clothing - Street	2,100.00	
Educational Materials	700.00	
Gas and Oil	15,400.00	
Miscellaneous	1,000.00	
3. Equipment		
Equipment - Police	20,000.00	
Office Equipment	5,000.00	
Street Department Equipment	25,000.00	
4. Permanent Improvements		
Addition to Maintenance Building	5,000.00	
Construction of New Streets	30,000.00	
Storm Sewer Improvements	15,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	15,000.00	
Purchase of Land for Economic Development	300,000.00	
6. Contingencies		
Miscellaneous	1,000.00	
Contingency	5,000.00	
7. Expenditures		
Wages	225,000.00	10,000.00
Compensation of Trustees	4,000.00	
Professional Services - Legal	7,500.00	
Professional Services - Engineer	5,000.00	
Professional Services - Auditor	7,500.00	
Professional Services - Miscellaneous	2,000.00	
Insurance - Health	45,000.00	15,000.00
ER Share - FICA, Medicare, FUTA and SUI	20,000.00	
ER Share - IMRF	25,000.00	
TOTAL GENERAL FUND APPROPRIATIONS AND LEVIES:	905,400.00	25,000.00

FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services	<u>Amount Appropriated</u>	<u>Levied</u>
Wages	30,000.00	
Professional Services - Legal	1,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Lab	2,500.00	
Professional Services - Miscellaneous	500.00	
 2. Contractual Services		
Bad Debts	500.00	
Maintenance and Repairs	1,000.00	
Repairs and Maintenance - Man Hours	12,000.00	
Maintenance and Repairs - Equipment Hours	10,000.00	
Maintenance and Repairs - Plant	24,000.00	
Maintenance and Repairs - Miscellaneous	1,000.00	
Utilities	10,000.00	
Postage	3,000.00	
IL EPA - NDES Permit Fee	2,500.00	
 3. Commodities		
Supplies - Office	3,000.00	
Supplies - Operating	1,500.00	
Educational Materials	500.00	
 4. Equipment		
Office Equipment - Expensed	1,500.00	
Sewer Department Equipment - Expensed	5,000.00	
 5. Permanent Improvements		
Sewer Extension	100,000.00	
Sewer Expansion	0	
 6. Contingencies		
Miscellaneous	1,500.00	
Contingency	2,000.00	
 TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	 216,000.00	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2007, the sum of \$74,000.00 as follows:

C. FROM SPECIAL TAX LEVIES	<u>Amount Appropriated</u>	<u>Levied</u>
1. Unemployment Insurance	2,000.00	2,000.00
2. Workmen's Compensation and Occupational Disease Insurance	27,000.00	27,000.00
3. Payment of Social Security Taxes on Employees	25,000.00	25,000.00
4. Disposal of Garbage, Refuse and Ashes	20,000.00	20,000.00
5. Motor Fuel Tax Expenditures	100,000.00	0.00
TOTAL APPROPRIATION AND LEVIES FOR SPECIAL PURPOSES	174,000.00	74,000.00

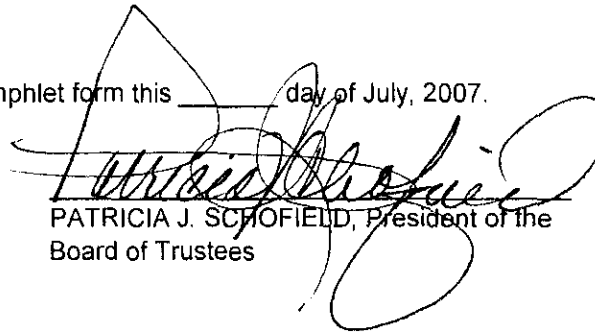
Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this _____ day of July, 2007.


 PATRICIA J. SCHOFIELD, President of the
 Board of Trustees

ATTEST:


 FLOYD M. FULLER, Village Clerk