

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2007-0-03

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE VILLAGE BOARD  
OF THE VILLAGE OF PALESTINE, ILLINOIS  
THIS 7 DAY OF JUNE, 2007

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF  
THE VILLAGE BOARD OF THE BILLAGE OF PALESTINE  
CRAWFORD COUNTY, ILLINOIS  
THIS 7 DAY OF JUNE, 2007

  
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FLOYD M. FULLER, Village Clerk

ORDINANCE NO. 2007-O-

ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED by the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1st day of May, 2007, and ending on the 30th day of April, 2008.

**A. FROM GENERAL CORPORATE TAXES AND REVENUES**

**1. Contractual Services**

Capital Improvements - Buildings	12,500.00
New Equipment & Improvements - Buildings	3,000.00
Crawford County Development	6,000.00
Vehicle - Police	6,000.00
Vehicle - Street	4,000.00
Internet Fees	1,000.00
Radio Dispatcher - Police	3,200.00
Educational - Police	2,000.00
Maintenance and Repairs - Buildings	3,000.00
Maintenance and Repairs - Streets and Sidewalks	10,000.00
Tree Removal/Replacement	5,000.00
Maintenance and Repairs - Machinery and Tools	9,000.00
Maintenance and Repairs - Miscellaneous	1,500.00
Insurance - Public Officials	1,000.00
Insurance - Property and Liability	30,000.00
Insurance - Bond Premium	1,000.00
Utilities	17,500.00
Dues and Publications	2,000.00

**2. Commodities**

Supplies - Office	2,500.00
Supplies - Police Department	500.00
Supplies - Street Department Office	1,000.00
Clothing - Police Department	2,500.00
Clothing - Street	2,100.00
Educational Materials	700.00
Gas and Oil	15,400.00
Miscellaneous	1,000.00

<b>3. Equipment</b>	
Equipment - Police	20,000.00
Office Equipment	5,000.00
Street Department Equipment	25,000.00
<b>4. Permanent Improvements</b>	
Addition to Maintenance Building	5,000.00
Construction of New Streets	30,000.00
Storm Sewer Improvements	15,000.00
<b>5. Land</b>	
Purchase and Razing Expense of Condemned Property	15,000.00
Purchase of Land for Economic Development	300,000.00
<b>6. Contingencies</b>	
Miscellaneous	1,000.00
Contingency	5,000.00
<b>7. Expenditures</b>	
Wages	225,000.00
Compensation of Trustees	4,000.00
Professional Services - Legal	7,500.00
Professional Services - Engineer	5,000.00
Professional Services - Auditor	7,500.00
Professional Services - Miscellaneous	2,000.00
Insurance - Health	45,000.00
ER Share - FICA, Medicare and SUI	20,000.00
ER Share - IMRF	25,000.00
<b>TOTAL GENERAL FUND APPROPRIATIONS:</b>	<b>905,400.00</b>

**B. FOR SEWER AND WASTEWATER TREATMENT**

	<b>Appropriation</b>
<b>1. Personal Services</b>	
Wages	30,000.00
Professional Services - Legal	1,000.00
Professional Services - Engineer	3,000.00
Professional Services - Lab	2,500.00
Professional Services - Miscellaneous	500.00
<b>2. Contractual Services</b>	
Bad Debts	500.00
Maintenance and Repairs	1,000.00
Repairs and Maintenance - Man Hours	12,000.00
Maintenance and Repairs - Equipment Hours	10,000.00
Maintenance and Repairs - Plant	24,000.00
Maintenance and Repairs - Miscellaneous	1,000.00
Utilities	10,000.00
Postage	3,000.00
IL EPA - NDES Permit Fee	2,500.00
<b>3. Commodities</b>	
Supplies - Office	3,000.00
Supplies - Operating	1,500.00
Educational Materials	500.00
<b>4. Equipment</b>	
Office Equipment - Expensed	1,500.00
Sewer Department Equipment - Expensed	5,000.00
<b>5. Permanent Improvements</b>	
Sewer Extension	100,000.00
Sewer Expansion	0
<b>6. Contingencies</b>	
Miscellaneous	1,500.00
Contingency	2,000.00
<b>TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION</b>	<b>216,000.00</b>

C. FROM SPECIAL TAX LEVIES	Appropriation
1. Unemployment Insurance	2,000.00
2. Workmen's Compensation and Occupational Disease Insurance	27,000.00
3. Payment of Social Security Taxes on Employees	25,000.00
4. Disposal of Garbage, Refuse and Ashes	20,000.00
5. Motor Fuel Tax Expenditures	100,000.00
<b>TOTAL APPROPRIATION FOR SPECIAL PURPOSES</b>	<b>174,000.00</b>

BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.

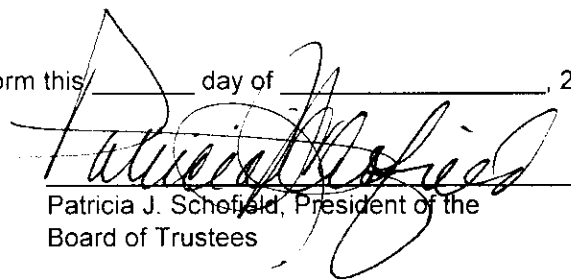
BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

<i>GENE PURCELL</i>	<i>WALTER FRITLBE, JR</i>
<i>GRETA DENNISON</i>	<i>LARRY SURRELLS</i>
<i>DAVID BRANSON</i>	<i>J.D. KIMBERLIN</i>

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

  
 Patricia J. Schofield, President of the  
 Board of Trustees

ATTEST:

  
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 FLOYD M. FULLER, Village Clerk