

VILLAGE OF PALESTINE, ILLINOIS

FILED

JUL 15 2013

Shirley Adams
COUNTY CLERK

ORDINANCE NO. 2013-O-08

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 11th DAY OF July, 2013

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE VILLAGE BOARD OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 11th DAY OF July, 2013

Shirley Adams
SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2013-O- 08

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 6th day of June, 2013 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2013 the amount of which is ascertained to be in the aggregate the sum of \$1,030,650.00 which said Appropriation Ordinance was duly published on the 6th day of June, 2013, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2013, the sum of \$25,000.00 as follows.

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
A. FROM GENERAL CORPORATE TAXES AND REVENUES		
1. Contractural Services		
Capital Improvements - Buildings	12,500.00	
Sewer Lagoon Fence	100,000.00	
New Equipment & Improvements - Buildings	3,000.00	
Crawford County Development	5,000.00	
Vehicle - Police	16,500.00	
Vehicle - Street	2,500.00	
Internet and Telephone Fees	3,200.00	
Radio Dispatcher - Police	3,000.00	
Educational - Police	1,500.00	
Maintenance and Repairs - Buildings	2,000.00	
Maintenance and Repairs - Streets and Sidewalks	5,000.00	
Tree Removal/Replacement	2,000.00	
Maintenance and Repairs - Machinery and Tools	500.00	
Maintenance and Repairs - Miscellaneous	500.00	
Insurance - Property and Liability	21,000.00	
Insurance - Bond Premium	800.00	
Utilities	20,000.00	
Dues and Publications	650.00	

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies - Office	1,500.00	
Supplies - Police Department	600.00	
Supplies - Street Department Office	200.00	
Clothing - Police Department	2,000.00	
Clothing - Street	1,000.00	
Educational and Training Materials	2,000.00	
Gas and Oil	13,000.00	
Miscellaneous	6,000.00	
3. Equipment		
Equipment - Police	5,000.00	
Office Equipment	3,000.00	
Street Department Equipment	10,000.00	
4. Permanent Improvements		
Addition to Maintenance Building/new floor	16,000.00	
Construction of New Streets	20,000.00	
Storm Sewer Improvements	10,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	5,000.00	
Purchase of Land for Economic Development	200,000.00	
6. Contingencies		
Miscellaneous	1,000.00	
Contingency	5,000.00	
7. Expenditures		
Wages	225,000.00	10,000.00
Compensation of Trustees	7,200.00	
Professional Services - Legal	4,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Auditor	7,500.00	
Professional Services - Miscellaneous	3,000.00	
Insurance - Health	55,000.00	15,000.00
TOTAL GENERAL FUND APPROPRIATIONS:	805,650.00	25,000.00

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
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B. FOR SEWER AND WASTEWATER TREATMENT

	Appropriation	
1. Personal Services		
Wages	42,000.00	
Professional Services - Legal	1,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Lab	1,500.00	
Professional Services - Miscellaneous	150.00	
Professional Services - Sewer Consultant	4,000.00	
2. Contractual Services		
Bad Debts	250.00	
Maintenance and Repairs	2,000.00	
Repairs and Maintenance - Man Hours	2,000.00	
Maintenance and Repairs - Equipment Hours	2,000.00	
Maintenance and Repairs - Plant	40,000.00	
Utilities	6,500.00	
Postage	1,200.00	
IL EPA - NDES Permit Fee	2,500.00	
3. Commodities		
Supplies - Office	650.00	
Supplies - Operating	500.00	
Educational Materials	1500.00	
4. Equipment		
Office Equipment - Expensed	750.00	
Sewer Department Equipment - Expensed	10,000.00	
5. Permanent Improvements		
Sewer Expansion	100,000.00	
6. Contingencies		
Miscellaneous	1,500.00	
Contingency	2,000.00	
 TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	 225,000.00	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2013, the sum of \$89,000.00 as follows:

Items of Appropriation and Levy

Amount Appropriated

Levied

C. FROM SPECIAL TAX LEVIES

1. Unemployment Insurance	6,500.00	6,500.00
2. Workmen's Compensation and Occupational Disease Insurance	25,000.00	25,000.00
3. Payment of Social Security Taxes on Employees	25,000.00	25,000.00
4. Auditing	7,500.00	7,500.00
5. Illinois Municipal Retirement Fund	25,000.00	25,000.00
6. Motor Fuel Tax Expenditures	25,000.00	0.00
TOTAL APPROPRIATION FOR SPECIAL PURPOSES	114,000.00	89,000.00

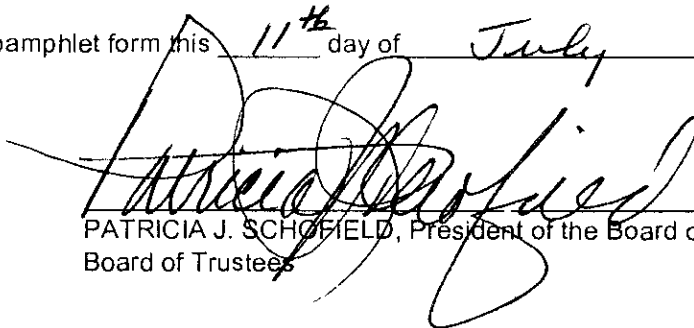
Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea: *HARRY GENE PURCELL, LARRY SORKELLS, J. R. DUNLAP, GRETA DENNISON, JAMES D. KIMBERLIN, RICKY STORK.*

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 11th day of July, 2013.


PATRICIA J. SCHOFIELD, President of the Board of Trustees
Board of Trustees

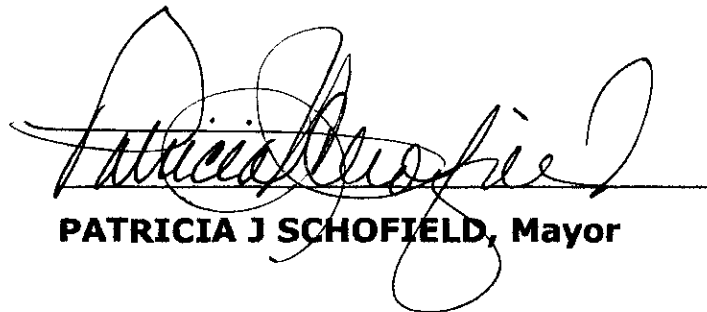
ATTEST:


SHIRLEY ADAMS, Village Clerk

CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **TAX LEVY ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said ordinance, and was adopted by the **VILLAGE BOARD OF THE VILLAGE OF PALESTINE, ILLINOIS** on the **11th** day of **July**, **2013**.

DATE: July 11, 2013



PATRICIA J SCHOFIELD, Mayor